

Program A: Sheriffs' Housing of State Inmates**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

The objectives and performance indicators that appear below are associated with program funding in the "At the Recommended Budget Level" for FY 2003-2004. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 20 - Other Requirements

AGENCY ID: 20-451 Sheriffs' Housing of State Inmates

PROGRAM ID: Program A: Sheriffs' Housing of State Inmates

1. (KEY) To continue to provide for the housing of adult and juvenile offenders in local facilities in a safe and secure manner.

Strategic Link: This operational objective is related to the program's Strategic Goal I: *To continue the Community Correction Partnership which utilizes parish and local jails for housing offenders committed to the state's custody and awaiting transfer to Corrections Services and to reimburse local authorities through the Sheriff's Housing Program.*

Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 Objective 3.3: *To have safe homes, schools, and streets throughout the state.*

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Sheriffs receive \$22.39 per day per state inmate housed. Four local jails receive an additional \$7 as part of cooperative endeavor agreements. Extraordinary medical cost reimbursement to local jails is budgeted at \$100,000 for FY 2003-2004.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
1780	K	Average total number of offenders housed per day	16,190	16,234	16,865	16,865	18,534	18,463
1781	K	Average number of adults housed per day in local jails	16,058	16,109	16,689	16,689	18,358	18,287
13840	K	Average number of adults housed per day in work release	Not Applicable	624	771	771	771	700
1782	K	Average number of juveniles housed per day	132	125	176	176	176	176
1783	K	Percentage of adult inmate population housed in local jails	46.70%	47.23%	46.75%	46.75%	49.31%	50.95%
1784	K	Percentage of juvenile inmate population housed in local jails	8.08%	8.37%	10.49%	10.49%	10.69%	12.86%

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GENERAL PERFORMANCE INFORMATION: UTILIZATION OF LOCAL JAILS, SOUTHERN AND SOUTH CENTRAL STATES (AS OF JULY 1, 2002)			
STATE	NUMBER OF STATE OFFENDERS IN LOCAL JAILS	STATE PAYMENT PER INMATE DAY	STATE PAYMENT PER INMATE YEAR
Alabama	2,405	\$1.75 ¹	\$639
Arkansas	914	\$28.00	\$10,220
Florida	47	\$36.74 ²	\$13,410
Georgia	1,796	\$20.00 ³	\$7,300
Kentucky	4,156	\$28.50	\$10,403
Louisiana	16,458	\$23.26 ⁴	\$8,490
Maryland	154	\$51.50 ⁵	\$18,798
Mississippi	1,567	N/A	N/A
Missouri	0	N/A	N/A
North Carolina	0	N/A	N/A
Oklahoma	264	\$24.00	\$8,760
South Carolina	426	\$0.00 ⁶	\$0
Tennessee	6,520	\$43.92 ⁷	\$16,031
Texas	986	\$40.00	\$14,600
Virginia	5,829	\$22.00 ⁸	\$8,030
West Virginia	934	\$34.00 ⁹	\$12,410
TOTAL	42,456 ¹⁰		
AVERAGE		\$27.21	\$9,930

¹ Some localities receive an additional \$1.25 per day based on legislation

² The Florida Department of Corrections received no specific appropriation for county jail beds; funds are currently paid from the diversion bed appropriation at \$32 per day.

³ Inmates are housed in jails only until space is available in the state prison system for the inmate (temporary short-term option only).

⁴ All facilities are reimbursed at a flat rate of \$22.39 per day except for Work Release facilities operated by the Sheriffs, which are reimbursed at \$18.25, and four parishes that earn an additional \$7.00 per inmate per day through approved cooperative endeavors to provide and capitalize additional beds for the state. All parishes are also eligible to have approved extraordinary medical expenses reimbursed. Orleans Parish is also reimbursed an additional \$2.00 per diem for medical expenses for state inmates and \$7.00 for all inmates served by their mental health unit and \$3.00 per day for the Intensive Incarceration and Parole Supervision Program.

⁵ The average reimbursement rate is \$50 per day; however, the rates vary among the facilities.

⁶ Inmates perform work duties at these facilities, therefore there is no reimbursement.

⁷ Tennessee uses four methods of reimbursement: contract agreements, reasonable allowable (not to exceed \$35.00 per inmate per day), fixed rate, or a flat rate of \$25.00 per inmate per day. Of the \$35 reimbursement, \$3.30 is for extraordinary medical expenses.

⁸ All full service local and regional jails are provided the same per diem rates (\$8.00 per diem for local inmates and \$14.00 per diem for state felons plus personnel costs). Local jail farms, which hold minimum security inmates for various work programs receive \$22.00 for local inmates and \$28.00 for state felons as a per diem and no personnel money.

⁹ County Jails - \$25 per day, excluding medical costs. State Regional Jails - \$39.50 per day including medical costs.

¹⁰ Represents a total for the southern region

Source: Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee, Southern Legislative Conference, Council of State Governments, 2002.